

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: ERIE COUNTY

Plan Year	IDIS Project	Project Title and Description	Program	Metrics	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	1	ADM	Administrative funds associated with the CDBG program.	CDBG	\$436,279.00	\$436,279.00	\$126,948.32	\$309,330.68	\$126,462.07
	2	ADM14- Erie County - Planning ED14- Erie County - Planning	To provide planning for CDBG-related activities and projects including land use studies, transportation analysis, environmental investigations, and feasibility plans for economic development projects. For 2014 there will be \$100,000 funded for consultant services for the Erie County Consortium 5 year Consolidated Plan and for consultant services for the Erie County Consortium 5 year update of the Impediments to Fair Housing Study.	CDBG	\$100,000.00	\$59,570.00	\$58,688.00	\$882.00	\$58,688.00
	3	ESG-14-Erie County	The 2013 Federal Fiscal Year allocation of ESG funds for the County of Erie shall be used to provide utility assistance and emergency rental assistance to prevent homelessness, implement rapid re-housing strategies and program administration and data collection through HMIS.	HESG	\$200,598.00	\$200,597.85	\$48,892.72	\$151,705.13	\$48,892.72
	4	HOME14 - Program Administration	Administrative costs associated with operating the various HOME projects. Consultant services for assistance with new HOME regulations is also funded in Program Year 4.	HOME	\$67,194.00	\$67,194.00	\$38,470.00	\$28,724.00	\$38,470.00
	5	HH14-Erie County- Fair Housing - Housing Opportunities Made Equal	Record and investigate complaints of housing discrimination and conduct fair housing workshops. The project will meet the national objective of benefiting low/moderate income people.	CDBG	\$26,400.00	\$26,400.00	\$19,800.00	\$6,600.00	\$19,800.00
	6	H14- Erie County - Housing Rehab Programs	The project includes the Consortium-wide housing rehab loan programs where eligible owner-occupants can obtain up to \$20,000 in a low or no interest loan to correct sub-standard conditions. \$300,531 of the CDBG funds are expected revolving loan repayments. The project will meet the national objective of benefiting low/moderate income people. Emphasis will be placed on rehab activity in the Lackawanna First Ward, T. Evans Lake Erie Beach neighborhood, Village of Depew Main Street area and C. of Tonawanda northwest sector. Project delivery costs are included in the budget.	CDBG	\$541,488.00	\$112,754.00	\$8,006.00	\$104,748.00	\$8,006.00
	7	H14- EC - Housing Counseling Services - Belmont Shelter Corp.	Provide mortgage default, pre-ownership, credit risk, rental assistance, loan application, and financial counseling services to low/moderate income households throughout the Consortium. The project will meet the national objective of benefiting low/moderate income people.	CDBG	\$18,777.00	\$18,777.00	\$14,082.75	\$4,694.25	\$14,082.75
	8	H14- Erie County - Lackawanna Housing Rehab Program	The program will target assistance to owners of single-family and two-family homes in the City of Lackawanna requiring housing rehab work. Eligible applicants can obtain up to \$20,000 for improvements. These will be deferred or low interest loans at 3% interest. This project will be funded entirely from revolving loan repayments expected to be received in 2014. The project will meet the national objective of benefiting low/moderate income	CDBG	\$635.00	\$0.00	\$0.00	\$0.00	\$0.00

		people.							
9	H14-Erie County-West Seneca Housing Rehabilitation Loan Program	The project provides 0% and 3% loans to eligible homeowners for housing rehab work. Funding comes from expected revolving loan repayments of \$94,995 and from the West Seneca entitlement grant. The project will meet the national objective for benefiting low/moderate income people. The budget includes project delivery expenses.	CDBG	\$144,166.00	\$15,232.00	\$0.00	\$15,232.00	\$0.00	
10	14- Erie County - HOME - CHDO Activities	Develop housing units for low/moderate income households in Erie County under the sponsorship of a qualified Community Housing Development Organization.	HOME	\$100,791.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	14- Erie County - Housing Rehab Loan Program - HOME	Housing rehab program for owner-occupied 1-2 family units throughout the County Consortium. Maximum rehab amount is \$20,000. This project also includes funds for project delivery. The funding balance source includes \$93,096 in expected revolving loan repayments in 2014. The balance of monies for this project will come from the 2014 HOME formula grant award.	HOME	\$441,568.00	\$219,068.00	\$87,727.00	\$131,341.00	\$87,727.00	
12	14- Erie County - Town of West Seneca - HOME Rehab	The project will provide financial assistance to households wishing to rehabilitate their home in the Town of West Seneca. Loan funds of up to \$20,000 are available to finance improvements. A portion of the monies will be used for project delivery costs. The funding for this project includes \$11,800 of expected revolving loan repayments in 2014.	HOME	\$81,290.00	\$0.00	\$0.00	\$0.00	\$0.00	
13	HOME14- Housing Rehabilitation Program- Town of Hamburg	Housing rehab program for owner-occupied single family housing units throughout the Town of Hamburg. Maximum rehab amount is \$15,000. Clients whose incomes are at or below 50% of the Erie County Median Income will be eligible to receive HOME funds in the form of a "conditional grant". Clients must reside in the dwelling for five years to satisfy the affordability period of the HOME program. This project also includes funds for project delivery.	HOME	\$85,994.00	\$0.00	\$0.00	\$0.00	\$0.00	
14	H14- Rental Rehab Program	Provide low interest loans up to \$15,000 per unit for rehab of rental units occupied by low/moderate income tenants. Property owner is required to contribute 10% of the project cost. The project will meet the national objective of benefiting low/moderate income people. Project budget includes funding for project support.	CDBG	\$138,000.00	\$126,951.00	\$28,300.00	\$98,651.00	\$28,300.00	
15	H14- Emergency Rehab Program	Provide low interest loans to eligible low/moderate income homeowners to address housing issues that threaten the immediate health and safety of the household members. Maximum loan amount is \$15,000. The project will meet the national objective of benefiting low/moderate income people. Project budget includes funding for project support.	CDBG	\$175,000.00	\$141,458.00	\$58,913.00	\$82,545.00	\$58,913.00	
16	H14- Mobile Home Repair Program	Provide loan funds of up to \$5,000 to low income mobile home owners for needed repairs to primarily the exterior of their unit. The project will meet the national objective of benefiting low/moderate income people. The loan will be forgiven upon completion of a 3 year residency period. Project budget includes funding for project support.	CDBG	\$36,000.00	\$49,782.00	\$22,456.00	\$27,326.00	\$22,456.00	

17	CP 14- Rural Transit Service	Operating funds serving 25 communities. The program provides transportation services to eligible low/mod individuals within the service area via mini-van transport mode. Project also includes the purchase of replacement vans. The project will meet the national objective benefiting low/moderate income people. Project budget includes funding for project support.	CDBG	\$281,580.00	\$268,172.00	\$191,824.62	\$76,347.38	\$191,824.62
18	CP14- T. Concord- Senior Center Installation	Construction of a newly built 80x100 single story senior citizens center in the Town of Concord. The building will contain large an small meeting rooms as well as a commercial kitchen that will be used for the Town's congregate dining program. The center will be located on Commerce Drive inthe Village of Springville adjacent to the newly built senior housing complex. Project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.	CDBG	\$105,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
19	ED14- C. Tonawanda- Gibson Street Improvements	Project involves the mill and overlay of approximately 1,370 square yards of pavement and the installation of approximately 2,200 square feet of new sidewalk to replace deteriorated existing sidewalk. Project location is Gibson Street from Fletcher to Dodge. Project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.	CDBG	\$84,000.00	\$82,526.00	\$82,526.00	\$0.00	\$82,526.00
20	ED14- City of Tonawanda- Franklin/James Sanitary Sewer Re-lining	Re-lining of approximately 1,800 linear feet of sanitary sewer line on Franklin and James Streets. Existing sewer line has numerous leaks and is deteriorated. Project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.	CDBG	\$105,000.00	\$92,546.81	\$92,546.81	\$0.00	\$92,546.81
21	CP14- T. West Seneca- Stephenson Avenue Road Reconstruction	Project involves the reconstruction of approximately 750 linear feet of roadway, curbing, sidewalk and ramps. Drainage will also be replaced. Project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.	CDBG	\$105,000.00	\$100,000.00	\$95,000.00	\$5,000.00	\$95,000.00
22	ED14-T. of Evans-Kennedy Avenue Greenway Sidewalk Improvements	Installation of approximately 1,615 linear feet of new sidewalk on Kennedy Avenue from Lenox to Ivanhoe. Project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.	CDBG	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00
23	CP14- Town of Eden- Green Street Waterline Replacement	Replacement of older deteriorated 6 inch water line with new 8 inch PVC pipe. Project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.	CDBG	\$105,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
24	CP14- City of Lackawanna- Electric Avenue Road Improvements	Improvements to Electric Avenue from Cleveland to Blasdell village line include new drainage piping and road reconstruction. Project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.	CDBG	\$105,000.00	\$100,681.00	\$100,681.00	\$0.00	\$100,681.00

25	CP14- T. of West Seneca- ADA Improve.-Town Hall & Sr. Center	ADA improvements at the Town of West Seneca town hall and senior center include retrofitting of existing restrooms at both locations to ensure ADA compliance and accessibility. Project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.	CDBG	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00
26	CP14- Town of Grand Island- Acquisition of Senior Vans	Acquisition of 12 and 6 seat vans to transport senior citizens to essential destinations. Vans will replace older deteriorated 18 person van. Van will have wheelchair lift. Project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.	CDBG	\$57,750.00	\$55,000.00	\$34,647.44	\$20,352.56	\$34,647.44
27	ED14- Smart Growth Initiative-V. of Springville- Village Center Enhancements	Project includes landscaping and site amenity improvements at Fiddler's Green Park, Shuttleworth Park and the expansion of the Village property for park space at Factory Street. All sites are adjacent to the village center on Main Street. Project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.	CDBG	\$347,468.00	\$0.00	\$0.00	\$0.00	\$0.00
28	CP14- V. Depew-Suffield,Marengo, Kokomo Sidewalk Replacement	Replacement of deteriorated sidewalks in V. of Depew.	CDBG	\$100,000.00	\$100,879.00	\$100,879.00	\$0.00	\$100,879.00
29	CP14- T. Alden- Senior Van Replacement	Purchase of van to transport senior citizens in the Town of Alden.	CDBG	\$61,159.00	\$62,807.00	\$62,807.00	\$0.00	\$62,807.00
30	CP14- V. Springville- Waterline Replacement	Replacement of deteriorated waterlines in the Village of Springville.	CDBG	\$100,000.00	\$101,259.00	\$101,259.00	\$0.00	\$101,259.00